ANNUAL WORK PLAN 2025

GOVERNMENT OF MALAYSIA

AND

UNDP MALAYSIA

PROJECT TITLE: Building institutional and local capacities to reduce wildlife crime and to enhance protection of iconic wildlife in Malaysia (GWP Malaysia)

For the Government of Malaysia Signature: Name : YBhg. Dato' Nor Azmie bin Diron Title : Secretary-General, Ministry of Economy Date :
For the Implementing Agency (National Project Director) Signature: Name : YBrs. Dr. Khairul Naim bin Adham Title : Deputy Undersecretary, Biodiversity Management Division, Ministry of Natural Resources and Environmental Sustainability (NRES) Date : 20 - 12 - 2024
For the United Nations Development Programme Malaysia Signature: Name : Edward Vrkic Title : Resident Representative a.i., UNDP Malaysia, Singapore and Brunei Darussalam Date :

ANNUAL WORK PLAN 2025

Project Title:	Building institutional and local capacities to reduce wildlife crime and enhance protection of iconic wildlife in Malaysia
Project ID:	00120422
Applicable Strategic Plan Outputs	Related UNDP Strategic Plan Outcome: Structural transformation accelerated, particularly green, inclusive, and digital transitions
UNSDCF/CPD Outcome:	Framework (UNSDCF) 2021 – 2025 Outcome 2: By 2025, environmental sustainability and resilience are mainstreamed as priorities within the national development agenda, across all sectors and levels of society
CPD Output:	Output 2.2: Natural resources, biodiversity and ecosystems are sustainably managed, adequately protected and conserved for long-term economic and environmental sustainability

EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets)	PLANNED ACTIVITIES (List key activities to be undertaken during the year which will contribute to the respective outputs)	Targets for Planned Activities	TIMEFRAME				Responsible Party	PLANNED BUDGET					Budget Note
			Q1	Q2	Q3	Q4		Funding Source (code)	Donor	Budget Codes	Budget Description	Amount USD	
Outcome 1 Increased institutional capacity to combat wildlife crime													
Output 1.1: National coordination mechanism and centralized wildlife intelligence system establish and maintained to enhance inter-agency information-sharing	Technical Advisor Wildlife Crime /Project Manager	Jan - Dec 2025	12,120	12,120	12,120	12,120	NRES	GEF (62000)	GEF (10003)	71800	Contractual Services - Implementing Partner	48,480.00	4
	IT specialist Project website design, maintenance and operational	Jan - Dec 2025		3,600	9,000	5,400	NRES	GEF (62000)	GEF (10003)	71300	Local Consultant	18,000.00	2
	Project Team (Component 1) - Capacity Development Training Officer - National wildlife crime intelligence and law enforcement specialist	Jan - Dec 2025	9,000	9,000	9,000	9,000	RMP	GEF (62000)	GEF (10003)	71800	Contractual Services - Implementing Partner	36,000.00	4
	Wildlife Crime Data Management System - analysis hardware and software - trainings - support services during operational use	Jan - Dec 2025			95,000		RMP	GEF (62000)	GEF (10003)	72100	Contractual Services - companies	95,000.00	5C
	Procurement of ICT for Wildlife Crime Bureau and training provision	Jan - Dec 2025	46,500				RMP	GEF (62000)	GEF (10003)	72800	Information Technology Equipment	46,500.00	6
	Travel in support of consultations, workshops, trainings and operational requirements for Outputs 1.1, 1.2, 1.3 and 1.4	Jan - Dec 2025	10,000	10,000	10,000	10,000	RMP,DWNP, SWD, SFC,NRES	GEF (62000)	GEF (10003)	71600	Travel	40,000.00	3
											Sub Total 1.1	**283,980.00**	
Output 1.2: Inter-agency training and capacity building programme implemented	Travel support for Intergated enforcement operation	Jan - Dec 2025	5,000	5,000	5,000	5,000	RMP	GEF (62000)	GEF (10003)	71600	Travel	20,000.00	3
	Workshop/Traning/ Meetings Wildlife law enforcement training, inter-agency coordination meetings/workshops	Jan - Dec 2025		50,000	20,000		RMP, DWNP	GEF (62000)	GEF (10003)	72100	Contractual Services - companies	70,000.00	5D
											Sub Total 1.2	**90,000.00**	
Output 1.3: National wildlife crime forensics capabilities built in Peninsular Malaysia, Sabah and Sarawak	Wildlife Forensic Lab Technician (DWNP, SFC & SWD each)	Apr - Dec 2025		5,400	5,400	5,400	RMP, DWNP, SWD, SFC	GEF (62000)	GEF (10003)	71800	Contractual Services - Implementing Partner	16,200.00	4
	Support Development of the wildlife laboratory - Lab Equipment and Consumable - Lab licensing	Jan - Dec 2025	80,000			5,000	DWNP, SWD, SFC	GEF (62000)	GEF (10003)	72100	Contractual Services - companies	85,000.00	5F
	Forensic Workshops/Training	Apr - Dec 2025	9,500	12,500	10,000		DWNP	GEF (62000)	GEF (10003)	72100	Contractual Services - companies	32,000.00	5F
	Travel International Conference/Training	May - Oct 2025		10,000	18,500		RMP, DWNP	GEF (62000)	GEF (10003)	71600	Travel	28,500.00	3
											Sub Total 1.3	**161,700.00**	

EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets)	PLANNED ACTIVITIES (List key activities to be undertaken during the year which will contribute to the respective outputs)	Targets for Planned Activities	TIMEFRAME				Responsible Party	PLANNED BUDGET					Budget Note
			Q1	Q2	Q3	Q4		Funding Source (code)	Donor	Budget Codes	Budget Description	Amount USD	
Output 1.4: Project lessons and good practices collated and disseminated for update (including through the GWP) and upscaling strategy developed, and implementation supported	Environment and Social Management Plans	Jan - Dec 2025	26,000				NRES	GEF (62000)	GEF (10003)	71200	International Consultants	26,000.00	1
			30,000				NRES	GEF (62000)	GEF (10003)	72100	Contractual Services - companies	30,000.00	5A
			30,000				NRES	GEF (62000)	GEF (10003)	71600	Travel	30,000.00	2
	Monitoring & Evaluation and Safeguards Officer	Jan - Dec 2025	7,500	7,500	7,500	7,500	NRES	GEF (62000)	GEF (10003)	71800	Contractual Services - Implementing Partner	30,000.00	4
	Gender and Community Safeguards Officer	Jan - Dec 2025	6,000	6,000	6,000	6,000	NRES	GEF (62000)	GEF (10003)	71800	Contractual Services - Implementing Partner	24,000.00	4
	Communications and Stakeholder Engagement Officer	Jan - Dec 2025	6,000	6,000	6,000	6,000	NRES	GEF (62000)	GEF (10003)	71800	Contractual Services - Implementing Partner	24,000.00	4
	Communication plan, knowledge materials, lesson learned & best pratices	Mar - Nov 2025		5,000		5,000	NRES	GEF (62000)	GEF (10003)	74200	Audio Visual & Print Prod Costs	10,000.00	7
	Thematic GWP knowledge exchange event (Malaysia - Thailand)	Jan- April 2025	10,000				NRES	GEF (62000)	GEF (10003)	75700	Training, Workshop and Confer	10,000.00	8
	Media visits to project landscapes	Jul - Dec 2025			3,000	3,000	NRES	GEF (62000)	GEF (10003)	75700	Training, Workshop and Confer	6,000.00	8
	Meetings - PSC meetings - PTC meetings - PMU meetings	Jan - Dec 2025	10,000	10,000		10,000	NRES	GEF (62000)	GEF (10003)	75700	Training, Workshop and Confer	30,000.00	8
											Sub Total 1.4	**220,000.00**	
											Total Outcome 1	**755,680.00**	
Outcome 2 Strengthened capacity and partnerships for combatting poaching and for rewilding of the Malayan tiger contribute towards stabilization of its population in key habitats													
Output 2.1: Specialized anti-poaching rapid response field ranger teams for tiger habitat conservation areas equipped and trained	PA Governance, Management & HR Specialist - Consultation session METT	July - Dec 2025		7,200	7,200	9,600	DWNP	GEF (62000)	GEF (10003)	71300	Local consultants	24,000.00	9
	Travel in support of field operations and consultation inputs, international travel for Outputs 2.1, 2.2 and 2.3	Jan - Dec 2025	33,000	2,000	2,500	2,500	DWNP	GEF (62000)	GEF (10003)	71600	Travel & DSAs	40,000.00	10
	Component 2 Project Team 1. Senior Conservation Advisor 2. 4 x Tiger Landscape Officer (Taman Negara Complex, Royal Belum - Temengor FR, Endau Rompin National Park, HQ)	Jan - Dec 2025	19,750	19,750	19,750	19,750	DWNP	GEF (62000)	GEF (10003)	71800	Contractual Services - Implementing Partner	79,000.00	11
	Workshops/Meetings/Consultative sessions/Training for Output 2.1	Jan - Dec 2025	12,500	2,500	32,500	2,500	DWNP	GEF (62000)	GEF (10003)	72100	Contractual Services - companies/ institution	50,000.00	12A
	Procurement ICT and Equipment in support of capacity development for enforcement (K9), patrolling and monitoring, support output 2.1, 2.2 & 2.3	Jan - Jul 2025	23,335				DWNP	GEF (62000)	GEF (10003)	72200	Equipment and Furniture	23,335.00	13
			10,500				DWNP	GEF (62000)	GEF (10003)	72800	Information Technology Equipment	10,500.00	14

EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets)	PLANNED ACTIVITIES (List key activities to be undertaken during the year which will contribute to the respective outputs)	Targets for Planned Activities	TIMEFRAME				Responsible Party	PLANNED BUDGET					Budget Note
			Q1	Q2	Q3	Q4		Funding Source (code)	Donor	Budget Codes	Budget Description	Amount USD	
	Print production – training modules, awareness material etc.	Jan - Sep 2025	10,000		10,000		DWNP	GEF (62000)	GEF (10003)	74200	AV & Print Production	20,000.00	15
	Training for SPARTA team at Police Training Centre (PGA)	May - Dec 2025	-	6,000	8,000	6,000	DWNP	GEF (62000)	GEF (10003)	75700	Training & Workshop	20,000.00	16
											Sub Total 2.1	**266,835.00**	
Output 2.2: A suite of technologies piloted, and their cost-effectiveness evaluated, to complement tiger anti-poaching efforts in tiger habitat conservation areas	Workshop / Training / Meeting Evaluate anti-poaching technology systems, Data management & Technical assistance	Mar - Dec 2025		5,000	5,000		DWNP	GEF (62000)	GEF (10003)	72100	Contractual Services - companies	10,000.00	12C
	Procurement of Anti-poaching technology system	Apr - Jun 2025	61,000				DWNP	GEF (62000)	GEF (10003)	72100	Contractual Services - companies	61,000.00	12C
											Sub Total 2.2	**71,000.00**	
Output 2.3: Tiger rehabilitation and rewildling programme strengthened to protect tiger population	Workshop / Consultative Session/ Awareness Program / Meeting	Mac - Oct 2025	8,000	10,000	17,000	2,000	DWNP	GEF (62000)	GEF (10003)	75700	Training, Workshops and Conference	37,000.00	16
											Sub Total 2.3	**37,000.00**	
											Total Outcome 2	**374,835.00**	
Outcome 3 The improved conservation status participatory management of Ulu Sebuyau, Sedilu and Gunung Lesong National Parks ensures more secure habitats for the establishment of viable Orangutan populations													
Output 3.1: Strengthened participatory management of Ulu Sebuyau, Sedilu and Gunung Lesong National Parks as one park complex and boundaries secured for Orang-Utan conservation	Local consultants PA Management Planning Specialist	Jan - Dec 2025	7,200	7,200	9,600		SFC	GEF (62000)	GEF (10003)	71300	Local Consultants	24,000.00	18
	Travel, Claims & Allowances for component 3 activities include boat and off-road vehicles rentals	Jan - Dec 2025	12,000	12,000	12,000	12,000	SFC	GEF (62000)	GEF (10003)	71600	Travel	48,000.00	19
	Component 3 Project Team 1.Community Engagement Officer (Sarawak) 2. Community Facilitatorscum Community Gender and Safeguards Focal Point 3. Administration staff 4. Boundary Marking 5. Boundary Consultation 6. Patrolling Community Team 7. Habitat Rehabilitation Community Team	Jan - Dec 2025	12,309	31,009	27,184	27,184	SFC	GEF (62000)	GEF (10003)	71800	Contractual Services - Implementing Partner	97,686.00	20
	Forest Replanting Program	Jan - Dec 2025	50,000				SFC	GEF (62000)	GEF (10003)	72100	Contractual Services - Companies	50,000.00	21
	Procurement of ICT, consumables, equipment and furniture - support for capacity building in the management of SSL Park Complex, Boundary Marking, Patrolling and CCA Management	Jan - Sept 2025	50,000				SFC	GEF (62000)	GEF (10003)	72200	Equipment and Furniture	50,000.00	22
		Jan - Dec 2025	25,000				SFC	GEF (62000)	GEF (10003)	72500	Supplies	25,000.00	23
		Jan - Sept 2025	12,000				SFC	GEF (62000)	GEF (10003)	72800	Information Technology Equipment	12,000.00	24

EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets)	PLANNED ACTIVITIES (List key activities to be undertaken during the year which will contribute to the respective outputs)	Targets for Planned Activities	TIMEFRAME Q1	Q2	Q3	Q4	Responsible Party	PLANNED BUDGET Funding Source (code)	Donor	Budget Codes	Budget Description	Amount USD	Budget Note
	Printing reports, community awareness materials etc.	Jan - Sept 2025	5,000	5,000			SFC	GEF (62000)	GEF (10003)	74200	Audio Visual & Print Prod Costs	10,000.00	25
	Training, Workshop, Awareness Program and Meeting - Training for Community Staff - World Wildlife Day and Orang Utan - Community Consultation and Meetings - Project Progress Meeting	Jan - Oct 2025	48,000	60,500	8,000	13,000	SFC	GEF (62000)	GEF (10003)	75700	Training, Workshops and Conference	129,500.00	26
											Sub Total 3.1	**446,186.00**	
Output 3.2: Sustainable livelihoods, orangutan-based tourism enterprise and Community Conserved Area (CCA) developed and implemented in the Ulu Sebuyau, Sedilu and Gunung Lesong National Parks complex	Environment and Social Management Plans	International and National Consultant appointed. Draft Environment and Social Management Plans available	3,250				NRES	GEF (62000)	GEF (10003)	71200	International Consultants	3,250.00	17
	Workshop, Consultative session and Meeting - Community Conserved Area - Nature based tourism concession	April - Dec 2025		10,050	19,950		SFC	GEF (62000)	GEF (10003)	72100	Contractual Services - Companies	30,000.00	21
											Sub Total 3.2	**33,250.00**	
											Total Outcome 3	**479,436.00**	
Outcome 4 Improved protection and local partnership development contributes to the stabilization and increase of the Bornean banteng population in the Greater Maliau Basin area of Sabah													
Output 4.1: The Bornean banteng in the Greater Maliau Basin area of Sabah is surveyed and regularly monitored	Senior Conservation Advidor (Component 4)	Apr - Dec 2025		6,000	6,000	6,000	SWD	GEF (62000)	GEF (10003)	71800	Contractual Services - Implementing Partner	18,000.00	30
	Training / Awareness Program/ Workshop / Meeting - Banteng Research - World Wildlife Day - SMART Patrol Data Analysis - Progress Update	Jan - Dec 2025	25,000	15,000	18,000	3,000	SWD	GEF (62000)	GEF (10003)	72100	Contractual Services - Companies	61,000.00	31
	Travel / Claim / Allowances - Banteng Survey - CCA project - gender & safeguard survey - meeting/workshop	Jan - Dec 2025	6,000	9,000	9,000	9,000	SWD / NRES	GEF (62000)	GEF (10003)	71600	Travel	33,000.00	29
	Procurement of ICT and other Equipment - support Banteng monitoring, ranger patrolling and anti-poaching technology deployment, and CCA development/management	Jan - Sept 2025	80,000				SWD	GEF (62000)	GEF (10003)	72200	Equipment and Furniture	80,000.00	32
		Jan - Sept 2025	17,000				SWD	GEF (62000)	GEF (10003)	72800	Information Technology Equipment	17,000.00	33
											Sub Total 4.1	**209,000.00**	
Output 4.2: Capacity for patrolling and use of remote detection technology in the Greater Maliau Basin area strengthened to combat poaching threats	Training / Workshop / Meeting - Review of Antipoaching Technology system - Develop Basic Modules for Field Rangers Traning - Anti-poaching Task force state meeting	Jan - Nov 2025	5,000	10,000	7,000	5,000	SWD	GEF (62000)	GEF (10003)	72100	Contractual Services - Companies	27,000.00	31

EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets)	PLANNED ACTIVITIES (List key activities to be undertaken during the year which will contribute to the respective outputs)	Targets for Planned Activities	TIMEFRAME				Responsible Party	PLANNED BUDGET					Budget Note
			Q1	Q2	Q3	Q4		Funding Source (code)	Donor	Budget Codes	Budget Description	Amount USD	
	Printing reports, awareness and communications materials	Jan - Jun 2025	7,000				SWD	GEF (62000)	GEF (10003)	74200	Audio Visual & Print Prod Costs	7,000.00	34
											Sub Total 4.2	**34,000.00**	
Output 4.3: A community-based banteng conservation and sustainable livelihood programme is implemented in the Greater Maliau Basin - Sapulut area	Environment and Social Management Plans	International and National Consultant appointed. Draft Environment and Social Management Plans available	3,250				NRES	GEF (62000)	GEF (10003)	71200	International Consultants	3,250.00	27
	Project Staff 1. Local Champion (CF) 2. Local Community Engagement Officer (CEO) 3. Community Gender and Safe Guard (FP)	Apr - Dec 2025		10,233	10,233	10,234	SWD	GEF (62000)	GEF (10003)	71800	Contractual Services - Implementing Partner	30,700.00	30
	Workshop / Consultative Session/ Awareness Program / Meeting - Establish Community Conserved Area (CCA) - Community-based Habitat Enhancement for Wildlife - Learning / Exchange knowledge with Established CCA sites	Jan - Dec 2025	18,000	20,000	10,000	10,000	SWD	GEF (62000)	GEF (10003)	72100	Contractual Services - Companies	58,000.00	31
											Sub Total 4.3	**91,950.00**	
											Total Outcome 4	**334,950.00**	
Outcome 5 Informed and adaptive project management													
Output 5.1: Project M&E plan incorporating gender mainstreaming and safeguards implemented for adaptive management	Travel for annual monitoring of project indicators and safeguards (ESMF) implementation, with annual visits to demonstration landscapes	Jan - Dec 2025	2,000	3,000	4,000	3,000	NRES	GEF (62000)	GEF (10003)	71600	Travel	12,000.00	38
	Materials and goods for M&E activities	Jan - March 2025	1,000				NRES	GEF (62000)	GEF (10003)	72300	Material & Goods	1,000.00	40
	Workshops (M&E)	Oct - Dec 2025			6,000	6,000	NRES DWNP	GEF (62000)	GEF (10003)	75700	Training, Workshop and Confer	12,000.00	42
											Sub Total 5.1	**25,000.00**	
											Total Outcome 5	**25,000.00**	
Project Management													
Project Office	Multi Touch All-in-One Interactive LED Display	Apr 2025	5,000				NRES	GEF (62000)	GEF (10003)	72400	Communications & AV Eqt	5,000.00	46
	Office supplies	Jan - Mar 2025	4,000				NRES	GEF (62000)	GEF (10003)	72500	Supplies	4,000.00	47
	Project ICT Equipments	Jan - Mar 2025	5,500				NRES	GEF (62000)	GEF (10003)	72800	Information Technology Equipments	5,500.00	48
Travel for project management work	1. Travel cost 2. Travel allowances	Jan - Dec 2025	2,500	2,500	2,500	2,500	NRES	GEF (62000)	GEF (10003)	71600	Travel	10,000.00	43
Project Team	Finance Officer	Jan - Dec 2025	5,700	5,700	5,700	5,700	NRES	GEF (62000)	GEF (10003)	71800	Contractual Services- Implementing Partner	22,800.00	44
Annual audit	HACT Audit Meeting, Site visit October - December 2025	Oct - Dec 2025				5,000	UNDP	GEF (62000)	GEF (10003)	74100	Professional Services	5,000.00	49
											Sub Total Project Management	**52,300.00**	

EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets)	PLANNED ACTIVITIES (List key activities to be undertaken during the year which will contribute to the respective outputs)	Targets for Planned Activities	TIMEFRAME				Responsible Party	PLANNED BUDGET					Budget Note
			Q1	Q2	Q3	Q4		Funding Source (code)	Donor	Budget Codes	Budget Description	Amount USD	
Grand TOTAL													**2,022,201.00**
Indicative Budget for Quarter 1													**887,414.00**
Indicative Budget for Quarter 2													**411,762.00**
Indicative Budget for Quarter 3													**473,637.00**
Indicative Budget for Quarter 4													**249,388.00**

Name: YBhg. Dato' Nor Azmie bin Diron
Secretary-General, Ministry of Economy

Date:

Name: YBrs. Dr. Khairul Naim bin Adham
National Project Director

Date: 19 - 12 - 2024

Name: Edward Vrkic
Resident Representative a.i., UNDP

Date:

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ANNUAL PROGRESS REPORT FOR THE YEAR 2024

TABLE OF CONTENTS

A. PROJECT INFORMATION 2
B. FINANCIAL INFORMATION 3
C. STRATEGIC ALIGNMENT 4
D. PROJECT PROGRESS AND STATUS 6
E. RISK MANAGEMENT 25
F. GENDER MAINSTREAMING 30
G. CHALLENGES, LESSONS LEARNED & BEST PRACTICES 31
H. PROGRESS REPORT APPROVAL 32
ANNEX 33

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

A. PROJECT INFORMATION

Project Title	Building institutional and local capacities to reduce wildlife crime and to enhance protection of iconic wildlife in Malaysia		
Project (Award) ID	00120422	**Output ID**	
Project Start and End (Date & Month)	16 March 2023 until 16 March 2029	**Project Extension Date** (if any)	
Project Preparatory Grant (PPG)/Project Initiation Plan (PIP) Approval Date (e.g. grants obtained from GEF, if any)		**Implementing Partner (IP) Name:**	Ministry of Natural Resources and Environmental Sustainability (NRES)
IP Focal Point (Name & Email & Tel No.)	Dr. Khairul Naim Adham khairulnaim@nres.gov.my	**UNDP Focal Point (Name & Email & Tel No.)**	Nosrat Ravichandran nosrat.ravichandran@undp.org
Project Description	The significant threat of wildlife crime, combined with institutional capacity limitations that constrain an effective response are compromising Malaysia's ability to safeguard its wildlife populations in support of a resilient, wildlife-based economy that can deliver sustained benefits to communities living around protected areas. This Global Wildlife Program (GWP) Phase II child project aims to address the following GWP barriers: (i) shortcomings in the management of conservation areas; (ii) insufficient opportunities for communities to engage in conservation; (iii) lack of expertise and technologies to support enforcement activities; and (iv) ineffective national coordination in combatting wildlife crime. The GEF-supported Project Alternative seeks to address these barriers through its intervention strategy. The project's objective is to enhance the protection of three iconic wildlife species and their habitats in Peninsular Malaysia, Sarawak and Sabah. Focusing on the Malayan Tiger, Bornean Orangutan and Bornean Banteng, this project will contribute towards improving Malaysia's capacity to prevent, combat and investigate wildlife crimes as well as to strengthen participatory management of protected area landscapes and species. The project consists of five inter-connected components: 1. Strengthen institutional capacities to combat wildlife crime and reduce poaching of iconic species at the national level; 2. Conserve the Malayan tiger and its habitats in the Peninsular Malaysia; 3. Conserve the Bornean orangutan and its habitats in targeted protected areas of Sarawak; 4. Conserve the Bornean banteng and its habitats in the Greater Maliau Basin in Sabah; and 5. Monitoring and Evaluation.		

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Target Beneficiaries	Govt/other trainees, communities	**Number of Beneficiaries**	Total: 4,500 pax Male: 2,480 (55.1%) Female: 2,020 (44.9%)
Gender Marker	GEN2	**Project Location** (project activities)	The landscapes targeted for project intervention are: Component 2: Belum-Temengor Forest Complex, Taman Negara National Park (NP) and Endau Rompin NP in Peninsular Malaysia; Component 3: Ulu Sebuyau NP, Sedilu NP and Gunung Lesong NP complex in Sarawak; and Component 4: Greater Maliau Basin Area in Sabah.

B. FINANCIAL INFORMATION

Total Project Budget (USD)	USD 7,139,450	**Government Cost Sharing Fund (GCSF) (USD)**	USD 81,160,000
UNDP Target Resource Assignment from the Core (TRAC) (USD)		**Others (please specify the name of donor and amount) (USD)**	
Total Approved AWP Budget (USD)	USD 650,850		
AWP 2024 Amendment (if any)	No	**Total Amended AWP 2024 Budget**	NA
Actual Expenditure by 15 November 2024 (as per CDR) (USD)	USD 54,661.73		

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C. STRATEGIC ALIGNMENT

(Note: To be completed by UNDP)

C.1 National Priority (12MP):	☐ Pillar 1: Resetting the Economy ☐ Pillar 2: Strengthening security, wellbeing and inclusivity ☒ Pillar 3: Advancing Sustainability	**C.2 Policy Enabler (12MP):**	☐ Policy Enabler 1: Developing Future Talent ☐ Policy Enabler 2: Accelerating Technology Adoption and Innovation ☐ Policy Enabler 3: Enhancing Connectivity and Transport Infrastructure ☒ Policy Enabler 4: Strengthening the Public Service
C.3 UNDP SP 2022-2025 Outcome:	☒ Outcome 1: Structural transformation: including green, inclusive and digital transitions: working with countries to effect change in systems and structures that shape a country's sustainable development ☐ Outcome 2: Leaving no-one behind: a rights-based approach centered on empowerment, inclusion, equity, human agency and human development ☐ Outcome 3: Building resilience: strengthening countries and institutions to prevent, mitigate and respond to crisis, conflict, natural disasters, climate and social and economic shocks	**C.4 UNDP SP Output:** (Signature Solutions)	☐ Signature Solution 1: Poverty and Inequality ☐ Signature Solution 2: Governance ☐ Signature Solution 3: Resilience ☒ Signature Solution 4: Environment ☐ Signature Solution 5: Energy ☐ Signature Solution 6: Gender Equality
C.5 UNSDCF Outcome:	☐ Outcome 1: People ☒ Outcome 2: Planet ☐ Outcome 3: Prosperity ☐ Outcome 4: Peace	**Indicators:** Planet Indicator 1: Protected area cover in Malaysia 2030	Project results are below target for all components and could not be reported for 2024 as the project only managed to hire the PMU and organise meetings with the IP and RPs. IP has not been able to disburse project funds due to government financial process and procedures on the use of the funds from a Trust Fund which was not anticipated.

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C.6 CPD/CPAP Output:	Output 2.2 Natural resources, biodiversity and ecosystems are sustainably managed, adequately protected and conserved for long-term economic and environmental sustainability	**Indicators:** 2.2.1 Area of terrestrial protected areas created or under improved management for conservation and sustainable use	Project results are below target for all components and could not be reported for 2024 as the project only managed to hire the PMU and organise meetings with the IP and RPs. IP has not been able to disburse project funds due to government financial process and procedures on the use of the funds from a Trust Fund which was not anticipated.

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

D. PROJECT PROGRESS AND STATUS

D1. OBJECTIVE, OUTCOME AND OUTPUT-LEVEL RESULTS

Project Objective	To enhance the protection of three iconic wildlife species and their habitats in Peninsular Malaysia, Sarawak and Sabah			
Description of Indicator	**Baseline and End of Project Target**	**Milestone/Progress to Target (By Nov 2024)**	**Description of Data Collection/ Others**	**Source of Evidence**
Indicator 1: No. of direct project beneficiaries disaggregated by gender (individual people) [GEF Core Indicator #11]	Baseline: 0 Target: Mid-Term: 1,900, of which 820 are women (43.2%) Disaggregated as: 1) Govt/other trainees 800, of which 320 are women (40%) 2) Communities: 1,100, of which 500 are women (45.5%) End-Term: 4,500, of which 2,020 are women (44.9%) Disaggregated as: 1) Govt/other trainees: 1,800 of which 720 are women (40%) 2) Communities: 2,700, of which 1,300 are women (48.1%)			
Indicator 2: Area of terrestrial protected areas created or under improved management for conservation and	Baseline: 1.2: Area: 0 Baseline METT-4 Scores: (% of total possible score) A – 68.25% B – 63.49%			

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

sustainable use [GEF Core Indicator #1] 1.2 Terrestrial PAs under improved management effectiveness (Hectares) as measured by METT-4 (Annex 11) A - Taman Negara NP - 434,300 ha B - Royal Belum State Park – 117,500 ha C - Temengor and associated Forest Reserves in the Belum-Temengor Forest Complex* – 217,791 ha D - Endau-Rompin NP (Johor) – 48,900 ha E - Maliau Basin Conservation Area - 58,800 ha F - Ulu Sebuyau NP - 18,287 ha, Sedilu NP - 6,311 ha and G. Lesong NP – 595 ha (under combined management as one park complex – total 25,193 ha)	C – 50.00% D – 73.81% E – 73.15% F – 46.49% Target: Mid-Term: 1.2: Area: 902,484 hectares Mid-term METT-4 Scores: (% of total possible score) A – 73% B – 70% C – 55% D – 78% E – 78% F – 50% End-Term: 1.2: Area: 902,484 hectares End of Project METT-4 Scores: (% of total possible score) A – 78% B – 75% C – 60% D – 82% E – 82% F – 60%			

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

*Consisting of: Temengor FR (148,491 ha), Amanjaya FR (18,148 ha), Gerik FR (35,383 ha) and Banding FR (15,769 ha) – total 217,791 ha				
Indicator 3: Greenhouse gas emissions mitigated as a result of carbon sequestration and avoided deforestation through improved management effectiveness of the targeted PAs and buffer zones (Expected tCO2e): [GEF Core Indicator 6.1] (See Annex 12	Baseline: 0 Target: Mid-Term: 1,500,000 tCO2e (Direct) End-Term: 3,004,688 tCO2e (Direct)			
Outcome 1:	Increased institutional capacity to combat wildlife crime			
Project Output: Output 1.1	Centralized national coordination mechanism and wildlife intelligence system established and maintained to enhance inter-agency information-sharing			
Output Status	☐ ET - exceed target ☐ OT - on target ☒ BT - below target ☐ N/A - not applicable	As reported in PIR 2024 & MYPR 2024, the component-level activities have not started for this reporting period due to issues related to budget transfer to the Responsible Parties and disbursement procedures for the implementation of activities via the Biodiversity Conservation Trust Account. The first disbursement of USD54,000.00 into the Biodiversity Conservation Trust Account (BCTA) in July 2024 is only for selected activities under the IP (NRES), RMP		

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

		and DWNP. SFC and SWD's share of the AWP 2024 was not included in the first disbursement as the BCTA's Trust Deed does not allow for 'third party transfer'. The IP, PMU and UNDP is actively working on solutions for the disbursement liquidation issue due to strict Trust Account procedures and UNDP/GEF's Quarterly Disbursement for the AWP's budget. The latest Biodiversity Conservation Trust Account Committee Meeting on 28 Oct 2024 have decided that the transfer of funds for GWP Malaysia project into the Trust Account is to be in full as per the AWP budget. The Trust Account doesn't allow for procurement of services, purchase of equipment and other expenditures without the full budget made available in the Trust Account. The decision was made for transparency, accountability and continuity of activities for GWP Project. Despite the challenges above, the project is on track to achieve its targets within the project period based on the Accelerated Integrated Implementation Approach – Strategic Planning Workshop held on 22-25 Oct 2024.
Project Output: Output 1.2	Inter-agency training and capacity building programme implemented	
Output Status	☐ ET - exceed target ☐ OT - on target ☒ BT - below target ☐ N/A - not applicable	As above in Output Status – Output 1.1
Project Output: Output 1.3	National wildlife crime forensics capabilities built in Peninsula Malaysia, Sabah and Sarawak	

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

Output Status	☐ ET - exceed target ☐ OT - on target ☒ BT - below target ☐ N/A - not applicable	As above in Output Status – Output 1.1		
Project Output: Output 1.4	Project lessons and good practices collated and disseminated for uptake (including through the GWP) and upscaling strategy developed, and implementation supported			
Output Status	☐ ET - exceed target ☐ OT - on target ☒ BT - below target ☐ N/A - not applicable	As above in Output Status – Output 1.1		
Description of Indicator	**Baseline and End of Project Target**	**Milestone/Progress to Target (By Nov 2024)**	**Description of Data Collection/Others**	**Source of Evidence**
Indicator 4: Strengthened institutional capacity to combat wildlife crime as indicated by: (i) Inter-agency task force in place and operational as indicated by the signing of inter-agency agreement targeting wildlife crime and a	**Baseline:** (i) MY WEN functioning, but lacks operational task forces, engagement of all key national stakeholders, and strategic direction; (ii) WCB mandated by Cabinet order of June 2021, yet to be fully established; (iii) Baseline to be established in Y1 **Target:**			

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

strategic plan for operations; (ii) Wildlife Crime Bureau (WCB) operational within the Royal Malaysian Police; (iii) Improvement over the baseline assessment of the ICCWC Indicator Framework (targets to be determined in Y1 once baseline established)	**Mid-Term:** (i) Inter-agency task force targeting wildlife crime established through signed inter-agency collaboration agreement; strategic plan with KPIs for operations agreed; (ii) WCB formally established in RMP with 5 fulltime staff assigned and operational budget allocated, and focal officers appointed within wildlife agencies to network with WCB; (iii) No Midterm assessment **End-Term:** (i) Inter-agency task force targeting wildlife crime established through signed inter-agency collaboration agreement; progress against strategic plan KPIs for operations evaluated; (ii) WCB formally established in RMP with 10 fulltime staff assigned and operational budget allocated, and capacity within wildlife agencies strengthened (iii)End of Project targets TBD in Y1			
Indicator 5: Wildlife crime intelligence system operationalized and enabled to share real-time intelligence information between all participating federal and regional agencies, including:	**Baseline:** Wildlife crime intelligence is dispersed among different agencies, with limited police engagement and no centralized system or harmonization of data formats. **Target:**			

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

(i) protocol for information sharing; (ii) technical formats for online data established; (iii) WCB database operational	**Mid-Term:** Wildlife crime intelligence system data formats, and mechanisms for sharing identified by WCB and proposed to all participating federal and regional agencies for agreement, including: protocol for information sharing; technical formats for online data WCB database structure **End-Term:** Wildlife crime intelligence system operationalized and enabled to share real-time intelligence information between all participating federal and regional agencies, including: protocol for information sharing; technical formats for online data established; WCB database operational			
Project Outcome **Outcome 2:**	Strengthened capacity and partnership with the indigenous community for combatting poaching and for rewilding of the Malayan tiger contribute towards stabilization of its population in key habitats			
Project Output Output 2.1	Specialized anti-poaching rapid response field ranger teams for tiger habitat conservation areas equipped and trained			
Output Status	☐ ET - exceed target ☐ OT - on target ☒ BT - below target ☐ N/A - not applicable	As above in Output Status – Output 1.1		

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

Project Output Output 2.2	A suite of technologies piloted, and their cost-effectiveness evaluated, to complement tiger anti-poaching efforts in tiger habitat conservation areas			
Output Status	☐ ET - exceed target ☐ OT - on target ☒ BT - below target ☐ N/A - not applicable	As above in Output Status – Output 1.1		
Project Output Output 2.3	Tiger rehabilitation and rewilding programme strengthened to protect tiger population			
Output Status	☐ ET - exceed target ☐ OT - on target ☒ BT - below target ☐ N/A - not applicable	As above in Output Status – Output 1.1		
Description of Indicator	**Baseline & End of Project Target**	**Milestone/ Progress to Target (By Nov 2024)**	**Description of Data Collection/Other Comments**	**Source of Evidence**
Indicator 6: Strengthened protection of tigers in targeted localities is indicated by: (i) No. of additional trained and equipped anti-poaching staff deployed in priority tiger/ prey poaching hotspots including 3 Rapid	Baseline: Baseline for latest year in which data available (2019/2020) for: (i) More than 600 Armed Forces veterans and Orang Asli wildlife rangers currently deployed under VETOA programme; No Rapid Response Field Ranger teams exist; (ii) Distance (km) and geographical areas covered by ranger patrols for			

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

Response Field Ranger teams; (ii) Increased area coverage by patrolling recorded by SMART system in each project tiger landscape; (iii) No. of snares in tiger habitats that are removed and destroyed per year	each project tiger landscape (to be determined in Year 1); (iii) 672 snares in tiger habitats removed and destroyed in 2020. Target: Mid-Term: (i) At least 100 additional trained and equipped anti-poaching staff deployed in priority tiger/prey poaching hotspots including 18 staff (50% Orang Asli) as 3 Rapid Response Field Ranger teams; (ii) Distance covered by ranger patrols for each project tiger landscape increased by 10% over baseline, and priority gaps in area coverage addressed; (iii) No. snares in tiger habitats removed and destroyed is at least 20% over baseline due to increased patrolling effort End-Term: (i) At least 200 additional trained and equipped anti-poaching staff deployed in priority tiger/prey poaching hotspots including 18 staff (50% Orang Asli) as 3 Rapid Response Field Ranger teams; (ii) Distance covered by ranger patrols for each project tiger landscape increased by 20% over baseline, and priority gaps in area coverage addressed;			

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

	(iii) No. snares in tiger habitats detected has declined below baseline as a result of deterrence			
Indicator 7: Conservation status of Malayan tiger population as indicated by: (i) No. of Malayan tigers that are successfully rehabilitated and reintroduced back into the wild following the project's reintroduction plan process; (ii) Tiger occupancy in patrolled areas of targeted PA landscapes	Baseline: Baseline for latest year in which data available (2019/2020) for: (i) As of 2021, there are some 20 Malayan tigers in captivity at the National Wildlife Rescue Centre (under DWNP) for rehabilitation and potential rewilding; National Tiger Conservation Centre facilities for rehabilitation will be operational in 2022; no tigers reintroduced to date. (ii) Baseline Malayan tiger occupancy in current patrolled areas of targeted PA landscapes based on the 1st National Tiger Survey Target: Mid-Term: (i) 0 (ii) Tiger occupancy in patrolled areas of targeted PA landscapes shows no reduction over baseline; Interim results: Masterplan prepared for tiger rewilding, including identification and risk assessment of rewilding sites; Tiger monitoring protocol developed for project landscapes			

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

	End-Term: (i) At least three Malayan tigers successfully rehabilitated and reintroduced back into the wild following the project's reintroduction plan process; (ii) Tiger occupancy in patrolled areas of targeted PA landscapes shows at least 10% increase over baseline			
Project Outcome **Outcome 3:**	The improved conservation status and participatory management of Ulu Sebuyau, Sedilu and Gunung Lesong National Park complex ensures more secure habitats for the establishment of viable Orangutan populations			
Project Output **Output 3.1**	Strengthened participatory management of Ulu Sebuyau, Sedilu and Gunung Lesong National Parks as one park complex, connectivity restored through corridor development, and boundaries secured for Orangutan conservation			
Output Status	☐ ET - exceed target ☐ OT - on target ☒ BT - below target ☐ N/A - not applicable	As above in Output Status – Output 1.1		
Project Output **Output 3.2**	Sustainable livelihoods and Orangutan-based tourism enterprise and Community Conserved Area (CCA) developed and implemented in the Ulu Sebuyau, Sedilu and Gunung Lesong National Parks complex			
Output Status	☐ ET - exceed target ☐ OT - on target ☒ BT - below target ☐ N/A - not applicable	As above in Output Status – Output 1.1		
Description of Indicator	**Baseline & End of Project Target**	**Milestone/Progress to Target**		**Source of Evidence**

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

		(By Nov 2024)	Description of Data Collection/Other Comments	
Indicator 8: Strengthened protection of Orangutan in targeted localities is indicated by: (i) Distribution of Orangutan occupancy in the SSL* National Park complex indicated by presence of nests in canopy; (ii) No. of wildlife poaching incidents reported per annum in the SSL National Park complex with breakdown of species taken; (iii)Status of demarcation of the boundaries of the three National Parks; * Ulu Sebuyau, Sedilu and Gunung Lesong National Parks	Baseline: Baseline for latest year in which data available (2019/2020) for: (i) See WCS/SFC reports – maps of OU nest distribution: 132 nests in Ulu Sebuyau; 30 nests in Sedilu; 0 nests in G. Lesong (ii) No. of poaching incidents per annum in the SSL National Park complex with breakdown of species taken – establish baseline in Year 1. Currently, there is low level subsistence hunting at park periphery; (iii) Boundaries of the 3 National Parks established at time of gazettement, but some portions currently disputed by neighbouring residents, and boundaries are not clearly marked. Target: Mid-Term: (i) Technical capacity established for effective monitoring of the Orangutan population in the SSL National Park complex (monitoring protocol approved, 20 staff / community members trained); Orangutan occupancy as baseline; (ii) Systematic patrolling regime established for the SSL NP complex in order to monitor and enforce wildlife protection; No. of poaching			

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

	incidents including species and location data reported in SSL National Park complex patrolling reports on a monthly basis and reported annually by SFC. (iii) The existing boundaries of the National Parks have been reviewed and reconfirmed with adjacent local communities. End- Term: (i) The distribution of Orangutan occupancy in the SSL National Park complex shows no overall decline, new areas occupied; (ii) No. of wildlife poaching incidents reported per annum in the SSL National Park complex shows a 50% decline over mid-term patrolling data, with no orangutans killed. (iii) The boundaries of the National Parks have been reconfirmed, clearly demarcated and socialized with adjacent neighbouring communities.			
Indicator 9: Involvement of local communities in the management of the SSL complex as indicated by the: (i) No. of community representatives on SSL protected area co-	Baseline: i) No SSL PA co-management committees ii) 16 local villagers trained as Hon. Wildlife Rangers (HWR) supporting management of SSL Target: Mid-Term:			

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

management committee(s). (ii) No. of people from local communities employed in roles that support management of the SSL National Park complex and proposed Community Conserved Area (including at least 30% women)	i) No. of people in SSL complex co-management roles – 1 person per community ii) No. of people from local communities employed in roles that support management of the SSL National Park complex and CCA = 200 (including at least 30% women) End-Term: (i) The distribution of Orangutan occupancy in the SSL National Park complex shows no overall decline, new areas occupied; (ii) No. of wildlife poaching incidents reported per annum in the SSL National Park complex shows a 50% decline over mid-term patrolling data, with no orangutans killed. (iii) The boundaries of the National Parks have been reconfirmed, clearly demarcated and socialized with adjacent neighbouring communities. i) No. of people in SSL complex co-management roles – 1 person per community ii) No. of people from local communities employed in roles that support management of the SSL National Park complex and CCA = 500 (including at least 30% women)			

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

Project Outcome **Outcome 4:**	Improved protection and local partnership development contributes to the stabilization and increase of the Bornean Banteng population in the Greater Maliau Basin area of Sabah	
Project Output **Output 4.1**	The Bornean Banteng in the Greater Maliau Basin area of Sabah is surveyed and regularly monitored	
Output Status	☐ ET - exceed target ☐ OT - on target ☒ BT - below target ☐ N/A - not applicable	As above in Output Status – Output 1.1
Project Output **Output 4.2**	Capacity for patrolling and use of remote detection technology in the Greater Maliau Basin area strengthened to combat poaching threats	
Output Status	☐ ET - exceed target ☐ OT - on target ☒ BT - below target ☐ N/A - not applicable	As above in Output Status – Output 1.1
Project Output **Output 4.3**	A community-based banteng conservation and sustainable livelihood programme is implemented in the Greater Maliau Basin - Sapulut area	
Output Status	☐ ET - exceed target ☐ OT - on target ☒ BT - below target ☐ N/A - not applicable	As above in Output Status – Output 1.1

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

Description of Indicator	Baseline & End of Project Target	Milestone/Progress to Target (By Nov 2024)	Description of Data Collection/Other Comments	Source of Evidence
Indicator 10: Strengthened protection of Bornean Banteng in targeted localities is indicated by: (i) Distribution of Bornean Banteng occupancy in monitored areas of Greater Maliau Basin (including MBCA) indicated by camera trap data (ii) No. of wildlife poaching incidents reported per annum in the Greater Maliau Basin area with breakdown of species taken.	Baseline: (i) Baseline for latest year in which data available (2019/2020) for the banteng population in Greater Maliau Basin - see Banteng Action Plan (2019); (ii) No. of poaching incidents per annum in the Greater Maliau Basin area with breakdown of species taken (to be determined in Year 1) Target: Mid-Term: (i) Technical capacity in place for effective monitoring of the Banteng population in Greater Maliau Basin (including the MBCA): Banteng monitoring protocol approved by SWD, including: 20 MBCA staff / other organization / local community people trained in Banteng monitoring, 50 camera traps installed for monitoring Bornean Banteng occupancy; (ii) Systematic patrolling regime established for targeted localities occupied by Banteng; No. of wildlife poaching incidents reported per annum in targeted localities of the Greater Maliau Basin shows a 20% decline over baseline data.			

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

	End-Term: (i) The distribution of Banteng occupancy in monitored areas of Greater Maliau Basin shows no overall decline, and some new areas occupied (ii) No. of wildlife poaching incidents reported per annum in targeted localities of the Greater Maliau Basin shows a 50% decline over mid-term patrolling data, with no Bornean Banteng killed.			
Indicator 11: No. of local community members receiving employment / socioeconomic benefits associated with conservation roles, the proposed Community Conserved Area and support from sustainable livelihoods	Base: 0 Target: Mid-Term: 100 (of which 50 women) End-Term: 300 (of which 150 women)			
Project Outcome **Outcome 5:**	Informed and adaptive project management			
Project Output **Output 5.1**	Project M&E plan incorporating gender mainstreaming and safeguards implemented for adaptive management			
Output Status	☐ ET - exceed target ☐ OT - on target ☒ BT - below target ☐ N/A - not applicable	As above in Output Status – Output 1.1		

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

Description of Indicator	Baseline & End of Project Target	Milestone/Progress to Target (By Nov 2024)	Description of Data Collection/Other Comments	Source of Evidence
Indicator 12: No. of project reflection meetings held at which lessons learned are incorporated into project planning in order to guide adaptive management.	Baseline: 0 Target: Mid-Term: 3 End-Term: 5			

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

D2. PROJECT MEETINGS

Date	PMU/TWC/NSC	Key Decisions/Summary
9 January 2024	Project Steering Committee # 1 / 2024	i) The Inception Workshop Report for the project as presented by UNDP; ii) The account for receiving and administering project funds as in the project document; iii) Modification of the project governance in accordance with the change in government structure and the need for a technical committee that will be discussed on the next agenda item; iv) The project sites for component 2 within the landscapes of 3 given locations; Belum Temenggor, Perak; Taman Negara (Pahang/ Kelantan/ Terengganu) and Endau-Rompin, Johor as proposed by DWNP.
10 July 2024	Project Management Unit Meeting with Responsible Parties	i) Details of activities for Disbursement # 1 (USD54k) for PMU, RMP & DWNP. ii) Details of expenditure process flow chart under Biodiversity Conservation Trust Account. iii) NPM-PMU announced a dedicated strategic planning workshop (Accelerated Integrated Implementation Approach) to prioritize activities based on short / mid / long term for the AWP 2024 and drafting of AWP 2025 with Implementing Partner, Responsible Parties (NRES, RMP, DWNP, Sabah Wildlife Dept & Sarawak Forestry Corp) and UNDP in Oct 2024.
22-25 October 2024	Accelerated Integrated Implementation Approach – Strategic Planning Workshop (PMU, IP, RPs & UNDP)	i) Refresher for all involved in GWP Malaysia – project brief, ProDoc, Project Results Framework, Total Budget & Work Plan (Budget Notes), Reporting (PIR, MYPR, APR) and Biodiversity Conservation Trust Account. ii) Project Status & Annual Work Plan 2024 iii) Annual Work Plan 2025
13 Nov 2024	Project Technical Committee # 1 / 2024	i) Project Status / Progress / Challenges ii) Annual Work Plan 2025 iii) Solutions & Way Forward
9th December 2024	Project Steering Committee # 2 / 2024	i) The minutes of the PSC Meeting on 9th January meeting was presented and endorsed by the PSC. ii) UNDP presented a proposed solution to address the cash transfer issue (refer to the attached email) by direct cash payment to vendors for personnel hiring and selective

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

		vendor payment, the PSC agrees with the proposed solutions. For long-term solution, IP has requested UNDP to submit a request to GEF to change the modality of the project from full NIM to NIM with UNDP support. iii) In view that the proposed solution involves all RPs submitting FF to UNDP, UNDP will provide training to all the RP for direct to payment to vendor mechanism. iv) The AWP 2025 is presented by PMU and RP, the AWP is endorsed. v) A new project governance structure was presented and endorsed in the PSC - change of the State Steering Committee (SSC) to State Technical Committee (STC) for Sabah and Sarawak. vi) The PMU proposed for improvement of remuneration and benefits for PMU and other recruitments, the new detailed proposal will be tabled in the next PSC to attract and retain talents for the project.

E. RISK MANAGEMENT

E.1. HARMONISED APPROACH TO CASH TRANSFER (HACT)

Total Approved AWP Budget	USD 650,850.00		**Total Actual AWP Expenditure** (year-to-date)	USD USD 54,661.73	
HACT Activity Completed in the last 12 months (Micro Assessment/ Audit/Spotcheck)	**Completion Date**	**Summary of Recommendations**	**Status of Action Plan Implementation**	**Target/ Actual Completion Date**	**Actions Taken**
Micro Assessment	31st Jan 2024	• It is recommended to NRECC to have clearly defined policy and procedures to prevent gender discrimination.	In progress	31st December 2024	• The ministry takes note of the recommendations given by SARB. Nevertheless, the ministry is also subject to and obligated to comply with the regulations established by the Federal Government. However, if the Federal Government

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

		• NRECC is recommended to have policy and tools to integrate social and environmental standards in their activities. • NRECC to prepare a risk register for better monitoring. A risk register is a document that is used as a risk management tool to identify potential setbacks within a project. This process aims to collectively identify, analyse, and solve risks before they become problems. • It is recommended to NRECC to get insurance cover for their assets for safety net against unforeseen damage to your physical assets. • In order to place a better control over funds in bank accounts, it is recommended to establish dual signatory requirements for all the bank accounts operated by the IP.			establishes a legal framework for gender equality to ensure that individuals can enjoy equal rights and opportunities without any gender discrimination, then the ministry will take the appropriate measures. • The ministry takes note of the recommendations given by SARB. Nevertheless, the ministry is also subject to and obligated to comply with the regulations and national policy established by the Federal Government. If there are changes regarding policies and tools that integrate social and environmental standards into activities from the Federal Government, then the ministry will take the appropriate measures. • The Ministry acknowledges the recommendation and will develop a better monitoring system in order to manage and mitigate risk, further discussion and adoption have to be implemented as directed by the Ministry's management. The Public Works Department has already issued a guideline on Managing Risk for Government Projects in 2018. In the document it states that government projects have to adopt a comprehensive approach to risk management, implementing various frameworks and tools to: I. Proactively identify potential risks: This involves involving stakeholders at all levels of the project to brainstorm and identify potential challenges before they materialize. II. Analyze and

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

					assess risks: Once identified, risks are meticulously evaluated based on their likelihood and potential impact on the project. III. Develop mitigation strategies: Proactively develops and implements plans to minimize the negative consequences of identified risks. IV. Monitor and review risks: Risk management is an ongoing process, and continuous monitors and reviews risks throughout the project lifecycle, adapting mitigation strategies as needed. • Management Services Division, NRECC warmly accepted the recommendation. The Ministry will further have discussion with the Ministry of Finance which is the policy maker on government assets in order to improve on this matter. • The ministry takes note of the recommendations given. However, the online banking payment system run by the Accounts Division is only meant for fund transfer from the Accountant General's Department of Malaysia to the Ministry's respective bank. It is the same process for the whole Federal Government of Malaysia. The authenticity of the payments have been verified in an earlier process (4 layer) by the departments with the supporting documents to assure the accuracy. This transaction then been push to the online banking system by batch by iGFMAS system (without human intervention). Hence the 'preparer' actually act as a 1st layer of

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

					checking and then approved by his/her superior.
IP Risk Rating	Low	**Micro Assessment Date**	31st Jan 2024		
Planned Spotcheck/ Audit date 2024 (if applicable)	NA				

E.2. RISK LOG

Risk Category	Description of Risk	Impact	Likelihood	Risk Level	Treatment Plan	Has the Treatment Plan resolved the risk?	Risk Log updated?
Social and Environmental	Risk of the ongoing COVID-19 Pandemic or other human disease outbreaks affecting project implementation	5 Extreme	3 Moderately Likely	Substantial	• The project will comply with government directives including travel restrictions in order to reduce health risks to project staff and stakeholders. The project will also follow UNDP Malaysia policy and directives for field activities, meetings, etc. • Project start-up may be delayed or implementation may be paused if necessary in affected areas while government public health control measures are implemented, and resumed at a later time if feasible. The project duration of 72 months is long enough to	☐ Yes ☐ No **NA**	☐ Yes ☐ No **NA**

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

					provide some flexibility to cope with such risks. • The National Steering Committee will guide project responses for ongoing situations, as required. • Revision of the project workplan may be necessary, and an extension request may be required if implementation is substantially delayed. • Some adaptive adjustments may be needed to project strategy (e.g., on community livelihood development). • Project support for PPE and IT communications to facilitate remote working will be provided through the project budget.		
Social and Environmental	Impacts of exchange rate fluctuations on the budget available to support implementation plans, and economic recession or changes in government priorities impacting delivery of cofinancing commitments for project implementation	5 Extreme	3 Moderately Likely	Substantial	• The budget will be reviewed during project inception and any necessary measures taken to address any shortfalls due to exchange rate fluctuations between the GEF approved budget and project start up. • Annual budget reviews will track and respond to subsequent fluctuations. • Changes in the scope or timing of planned activities may be necessary through workplan adjustments. • The Project Steering Committee will monitor and address any significant financial constraints arising due to exchange rate fluctuations and any delays or failures in cofinancing delivery.	☐ Yes ☐ No **NA**	☐ Yes ☐ No **NA**
Social and Environmental	Risk that incentives for uptake of sustainable	3 Intermediate	3 Moderately Likely	Moderate	• Incentives such as basic equipment and technical assistance for sustainable livelihood	☐ Yes ☐ No	☐ Yes ☐ No

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	livelihood options are insufficient or not materialized to change behaviour towards achieving intended conservation outcomes, potentially exacerbated by COVID19 impacts				activities will be targeted in specific areas where there is some baseline experience or receptivity to build on, with consideration of supporting vulnerable or COVID19 affected communities. • Further to PPG consultations and the Stakeholder Engagement Plan and Gender Action Plan, proposals for livelihoods will be based on consultation and agreement of local communities, and socialized before uptake. • As far as possible, the project will seek to embed incentives and TA within government programmes and build local capacity for line agency support to strengthen sustainability of community engagement in conservation management, nature-based tourism and other forms of sustainable livelihoods.	**NA**	**NA**

F. GENDER MAINSTREAMING

F.1 Gender Analysis	☒ Yes The gender conditions at the country, district and project/community level will require that proactive measures are taken to recognize the nature and specific drivers of the inequality as a means to ensuring that the current UNDP/GEF/GWP child project is implemented in a gender-responsive and gender-sensitive manner. Practical steps will need to be taken to provide opportunities for the disadvantaged gender – women – to actively participate as well as to ensure safeguards are in place to mitigate possible risk to women, so that this project will contribute to positive change in addressing embedded structural and cultural inequality. The project will employ strategies to mainstream gender; ensure active and meaningful participation of both women and men and equal access to opportunities, resources and benefits from the project; avoid perpetuating inequalities that may have been identified; and mitigate potential risks towards women arising from the project. (Source: ProDoc – Annex 9: Gender Analysis and Gender Action Plan)

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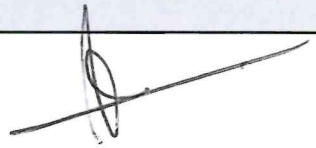
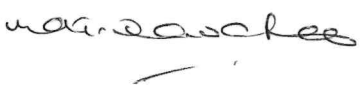
F.2 Women and Girls are Project Target Beneficiaries	☒ Yes The project is aimed at improving the anti-poaching capabilities and management effectiveness of five terrestrial protected area landscapes (including two Community Conserved Areas within these landscapes) across Peninsular Malaysia, Sabah and Sarawak. It is envisaged that the total population in the project area is estimated at 23,570, with an estimated total number of direct project beneficiaries over the six-year project period disaggregated by gender at 4,500, of which 2,020 are women (44.9%). The disaggregated beneficiaries by gender are: 1) Govt/other trainees: 1,800 of which 720 are women (40%) 2) Communities: 2,700, of which 1,300 are women (48.1%) The project seeks to achieve this goal by strengthening management capacity and structures as well as involving various stakeholders as facilitators in the process. An analysis of the gender relations at community level would suggest that ensuring equal opportunity and enjoyment of benefits from the project outcomes is not guaranteed because of the overall disadvantaged position of women in relation to men not only at the community level but also, perhaps more pertinently to the project, in government. (Source: ProDoc – Annex 9: Gender Analysis and Gender Action Plan)

G. CHALLENGES, LESSONS LEARNED & BEST PRACTICES

In preparation for the disbursement of component-level allocations under AWP2024, PMU-level activities have been undertaken by the Implementing Partner, PMU Team and UNDP Malaysia. To facilitate the National Implementation Modality (NIM), the Ministry of Natural Resources & Environmental Sustainability (NRES) as the Implementing Partner (IP) opted for the use of Biodiversity Conservation Trust Fund (BCTF) under the Department of Wildlife and National Park (DWNP) as GWP Malaysia's project account for disbursement of GEF-7 fund by UNDP. Due to the 'trust fund' status, there are procedural matters and processes to be complied for incoming and outgoing account transactions. It should be noted that the first disbursement of USD54,000.00 for component-level activities under AWP2024 was remitted by UNDP on 18 June 2024 into the trust fund and was duly acknowledged with official receipt issued by MoF's Accountant General's Department on 2 July 2024. Hence component-level activities have not started for the reporting period of 1 July 2023 – 30 June 2024. As discussed by IP, Responsible Parties and UNDP during the Inception Workshop (November 2023) and as stated in the Inception Report (December 2023), the component-level outputs are expected to be implemented in the second half of 2024. In anticipation of the completion of the disbursement due process for GWP Malaysia project fund under BCTF, the PMU and NRES is set to convene for activities 'kick-off' via a PMU meeting with the Responsible Parties on 10 July 2024. Based on previous experience as National Project Manager for a 5 years full size GEF-6 project, the National Project Manager (cum Technical Advisor) for GWP Malaysia is confident that the project is on-track to achieve its targets within the project period. The component-level activities can be implemented with 'accelerated and integrated implementation of activities' approach in order to 'catch-up' with the overall project implementation timeline. This is achievable with proper understanding, cooperation, support and commitment from the Responsible Parties for every component.

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H. PROGRESS REPORT APPROVAL

	Name	Designation	Signature	Date
Prepared By (Project Manager)	Mr. Norizal Khushairi bin Mohamad Zamri	National Project Manager cum Technical Advisor GWP Malaysia		20 Dec 2024.
Reviewed By (Programme Lead)	Ms. Nosrat Ravichandran	Program Specialist Nature, Climate & Energy UNDP Malaysia, Singapore & Brunei Darussalam	DocuSigned by: Nosrat Ravichandran 5435C881729B466...	18-Dec-2024
Approved By (National Project Director)	Dr. Khairul Naim bin Adham	National Project Director Deputy Undersecretary, Biodiversity Management Division, Ministry of Natural Resources and Environmental Sustainability		20-12-2024

Docusign Envelope ID: E9F065B3-D864-4E04-ADD1-11668F76B3D1

ANNEX

No.	Item	Attachment	Remarks (if any)
1	AWP 2025	Yes	
2	COMBINED DELIVERY REPORT by November 2024 (unsigned)	Yes	
3	PSC Bil 1/2024 held on 9th January 2024 Meeting Minutes	Yes	

Docusign Envelope ID: B599A948-4A6C-4475-B6D2-7402071D0DDA

UN Development Programme

Combined Delivery Report By Activity

Run Time: 12/18/2024 5:50:30 AM

Selection Criteria :

Business Unit : UNDP-MYS

Period : From: JAN-2023 to: DEC-2023

Selected Project Id : 00120422

Selected Responsible Party : | 011297-MYS-MinsofEnergy&NatlResources

Selected Fund Code : 62000

Selected Dept. IDs : 41405

Project ID Description: 00120422 PIMS 6458 Malaysia Wildlife Crime-UNDP-		**Period:**	**From: JAN-2023 to: DEC-2023**
Implementing Partner: 011297-MYS-MinsofEnergy&NatlResources		**Location:**	**Malaysia**

Activity: COMPONENT 5 (M&E)

Fund: 62000 (GEF Voluntary Contribution)

	Govt/NGO/CSO Expense	UNDP Expense	UN Agencies Expense	Total
75705 - Learning Costs - Course Fee (non staff)	14,206.30	0.00	0.00	14,206.30
Total For Fund 62000	**14,206.30**	**0.00**	**0.00**	**14,206.30**
Total for Activity COMPONENT 5	**14,206.30**	**0.00**	**0.00**	**14,206.30**

Total for Project	**14,206.30**	**0.00**	**0.00**	**14,206.30**

Certified by: DocuSigned by: Nosrat Ravichandran 5435C881729B466... NCE Date: 18-Dec-2024

Approved by: Date: 20-12-2024